

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
CUENTA PÚBLICA 2021

Estado del Ejercicio del Presupuesto por Capítulo del Gasto Al 31/dic./2021

Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometido No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1000 SERVICIOS PERSONALES	\$55,830,843.00	\$3,408,244.56	\$59,239,087.56	\$59,239,087.56	\$0.00	\$59,239,087.56	\$0.00	\$0.00	\$57,967,537.79	\$57,651,557.44	\$1,587,530.12
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$45,623,147.00	\$3,365,726.35	\$48,988,873.35	\$48,988,873.35	\$0.00	\$48,988,873.35	\$0.00	\$0.00	\$48,988,873.35	\$48,672,893.00	\$315,980.35
1130 Sueldos base al personal permanente	\$45,623,147.00	\$3,365,726.35	\$48,988,873.35	\$48,988,873.35	\$0.00	\$48,988,873.35	\$0.00	\$0.00	\$48,988,873.35	\$48,672,893.00	\$315,980.35
1131 Sueldos base al personal permanente	\$39,011,879.00	\$3,272,232.68	\$42,284,111.68	\$42,284,111.68	\$0.00	\$42,284,111.68	\$0.00	\$0.00	\$42,284,111.68	\$41,968,131.33	\$315,980.35
1132 COMPLEMENTO DE SUELDO	\$6,611,268.00	\$93,493.67	\$6,704,761.67	\$6,704,761.67	\$0.00	\$6,704,761.67	\$0.00	\$0.00	\$6,704,761.67	\$6,704,761.67	\$0.00
1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$342,000.00	\$30,750.00	\$372,750.00	\$372,750.00	\$0.00	\$372,750.00	\$0.00	\$0.00	\$372,750.00	\$372,750.00	\$0.00
1210 Honorarios asimilables a salarios	\$342,000.00	\$30,750.00	\$372,750.00	\$372,750.00	\$0.00	\$372,750.00	\$0.00	\$0.00	\$372,750.00	\$372,750.00	\$0.00
1212 Honorarios asimilares a sueldos	\$342,000.00	\$30,750.00	\$372,750.00	\$372,750.00	\$0.00	\$372,750.00	\$0.00	\$0.00	\$372,750.00	\$372,750.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,437,555.00	-\$1,220,171.68	\$4,217,383.32	\$4,217,383.32	\$0.00	\$4,217,383.32	\$0.00	\$0.00	\$4,217,383.32	\$4,217,383.32	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de año	\$5,437,555.00	-\$1,220,171.68	\$4,217,383.32	\$4,217,383.32	\$0.00	\$4,217,383.32	\$0.00	\$0.00	\$4,217,383.32	\$4,217,383.32	\$0.00
1321 Primas de vacaciones, dominical y gratificación de fin de año	\$5,437,555.00	-\$1,220,171.68	\$4,217,383.32	\$4,217,383.32	\$0.00	\$4,217,383.32	\$0.00	\$0.00	\$4,217,383.32	\$4,217,383.32	\$0.00
1400 SEGURIDAD SOCIAL	\$1,607,771.00	-\$14,604.39	\$1,593,166.61	\$1,593,166.61	\$0.00	\$1,593,166.61	\$0.00	\$0.00	\$1,471,629.00	\$1,471,629.00	\$121,537.61
1410 Aportaciones de seguridad social	\$564,000.00	\$24,882.00	\$588,882.00	\$588,882.00	\$0.00	\$588,882.00	\$0.00	\$0.00	\$542,283.47	\$542,283.47	\$46,598.53
1411 Aportaciones de seguridad social	\$564,000.00	\$24,882.00	\$588,882.00	\$588,882.00	\$0.00	\$588,882.00	\$0.00	\$0.00	\$542,283.47	\$542,283.47	\$46,598.53
1420 Aportaciones a fondos de vivienda	\$745,559.00	-\$29,095.00	\$716,464.00	\$716,464.00	\$0.00	\$716,464.00	\$0.00	\$0.00	\$685,936.78	\$685,936.78	\$30,527.22
1421 Aportaciones a fondos de vivienda	\$745,559.00	-\$29,095.00	\$716,464.00	\$716,464.00	\$0.00	\$716,464.00	\$0.00	\$0.00	\$685,936.78	\$685,936.78	\$30,527.22
1430 Aportaciones al sistema para el retiro	\$298,212.00	-\$10,391.39	\$287,820.61	\$287,820.61	\$0.00	\$287,820.61	\$0.00	\$0.00	\$243,408.75	\$243,408.75	\$44,411.86
1431 Aportaciones al sistema para el retiro	\$298,212.00	-\$10,391.39	\$287,820.61	\$287,820.61	\$0.00	\$287,820.61	\$0.00	\$0.00	\$243,408.75	\$243,408.75	\$44,411.86
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,820,370.00	\$1,246,544.28	\$4,066,914.28	\$4,066,914.28	\$0.00	\$4,066,914.28	\$0.00	\$0.00	\$2,916,902.12	\$2,916,902.12	\$1,150,012.16
1520 Indemnizaciones	\$0.00	\$108,600.60	\$108,600.60	\$108,600.60	\$0.00	\$108,600.60	\$0.00	\$0.00	\$108,600.60	\$108,600.60	\$0.00
1521 Indemnizaciones	\$0.00	\$108,600.60	\$108,600.60	\$108,600.60	\$0.00	\$108,600.60	\$0.00	\$0.00	\$108,600.60	\$108,600.60	\$0.00
1530 Prestaciones y haberes de retiro	\$1,043,772.00	\$1,066,551.06	\$2,110,323.06	\$2,110,323.06	\$0.00	\$2,110,323.06	\$0.00	\$0.00	\$960,310.90	\$960,310.90	\$1,150,012.16
1531 Prestaciones y haberes de retiro	\$1,043,772.00	\$1,066,551.06	\$2,110,323.06	\$2,110,323.06	\$0.00	\$2,110,323.06	\$0.00	\$0.00	\$960,310.90	\$960,310.90	\$1,150,012.16
1540 Prestaciones contractuales	\$1,776,598.00	\$71,392.62	\$1,847,990.62	\$1,847,990.62	\$0.00	\$1,847,990.62	\$0.00	\$0.00	\$1,847,990.62	\$1,847,990.62	\$0.00
1541 AYUDA PARA TRANSPORTE, DESPENSA BUROCRATAS DE CONFIANZA	\$282,000.00	-\$9,246.66	\$272,753.34	\$272,753.34	\$0.00	\$272,753.34	\$0.00	\$0.00	\$272,753.34	\$272,753.34	\$0.00
1542 BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	\$1,494,598.00	\$80,639.28	\$1,575,237.28	\$1,575,237.28	\$0.00	\$1,575,237.28	\$0.00	\$0.00	\$1,575,237.28	\$1,575,237.28	\$0.00
Total	\$55,830,843.00	\$3,408,244.56	\$59,239,087.56	\$59,239,087.56	\$0.00	\$59,239,087.56	\$0.00	\$0.00	\$57,967,537.79	\$57,651,557.44	\$1,587,530.12

LIC. MA. EUGENIA REYNA MASCORRO
MAGISTRADA PRESIDENTA

C.P. VÍCTOR MANUEL LOMELÍ GUERRERO
DIRECTOR DE ADMINISTRACIÓN Y FINANZAS