



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025

Usr: conty
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/oct./2025
12:42 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PY01												
1000	SERVICIOS PERSONALES	\$31,821,383.47	\$1,707,546.50	\$33,528,929.97	\$20,732,146.91	\$12,796,783.06	\$20,732,146.91	\$0.00	\$12,796,783.06	\$20,657,019.23	\$20,657,019.23	\$75,127.68
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$21,156,216.48	\$1,685,990.66	\$22,842,207.14	\$15,923,714.50	\$6,918,492.64	\$15,923,714.50	\$0.00	\$6,918,492.64	\$15,923,714.50	\$15,923,714.50	\$0.00
1130	Sueldos base al personal permanente	\$21,156,216.48	\$1,685,990.66	\$22,842,207.14	\$15,923,714.50	\$6,918,492.64	\$15,923,714.50	\$0.00	\$6,918,492.64	\$15,923,714.50	\$15,923,714.50	\$0.00
1131	Sueldos base al personal permanente	\$14,890,153.80	\$1,685,990.66	\$16,576,144.46	\$11,174,727.05	\$5,401,417.41	\$11,174,727.05	\$0.00	\$5,401,417.41	\$11,174,727.05	\$11,174,727.05	\$0.00
1132	COMPLEMENTO DE SUELDO	\$6,266,062.68	\$0.00	\$6,266,062.68	\$4,748,987.45	\$1,517,075.23	\$4,748,987.45	\$0.00	\$1,517,075.23	\$4,748,987.45	\$4,748,987.45	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TI	\$486,000.00	\$0.00	\$486,000.00	\$291,000.00	\$195,000.00	\$291,000.00	\$0.00	\$195,000.00	\$291,000.00	\$291,000.00	\$0.00
1210	Honorarios asimilables a salarios	\$486,000.00	\$0.00	\$486,000.00	\$291,000.00	\$195,000.00	\$291,000.00	\$0.00	\$195,000.00	\$291,000.00	\$291,000.00	\$0.00
1212	Honorarios asimilares a sueldos	\$486,000.00	\$0.00	\$486,000.00	\$291,000.00	\$195,000.00	\$291,000.00	\$0.00	\$195,000.00	\$291,000.00	\$291,000.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$5,289,054.12	\$0.00	\$5,289,054.12	\$630,228.79	\$4,658,825.33	\$630,228.79	\$0.00	\$4,658,825.33	\$630,228.79	\$630,228.79	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$5,289,054.12	\$0.00	\$5,289,054.12	\$630,228.79	\$4,658,825.33	\$630,228.79	\$0.00	\$4,658,825.33	\$630,228.79	\$630,228.79	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$5,289,054.12	\$0.00	\$5,289,054.12	\$630,228.79	\$4,658,825.33	\$630,228.79	\$0.00	\$4,658,825.33	\$630,228.79	\$630,228.79	\$0.00
1400	SEGURIDAD SOCIAL	\$2,096,620.41	\$0.00	\$2,096,620.41	\$1,456,044.99	\$640,575.42	\$1,456,044.99	\$0.00	\$640,575.42	\$1,424,741.77	\$1,424,741.77	\$31,303.22
1410	Aportaciones de seguridad social	\$1,054,309.64	\$0.00	\$1,054,309.64	\$696,001.20	\$358,308.44	\$696,001.20	\$0.00	\$358,308.44	\$696,001.20	\$696,001.20	\$0.00
1411	Aportaciones de seguridad social	\$1,054,309.64	\$0.00	\$1,054,309.64	\$696,001.20	\$358,308.44	\$696,001.20	\$0.00	\$358,308.44	\$696,001.20	\$696,001.20	\$0.00
1420	Aportaciones a fondos de vivienda	\$744,507.69	\$0.00	\$744,507.69	\$559,837.08	\$184,670.61	\$559,837.08	\$0.00	\$184,670.61	\$528,533.86	\$528,533.86	\$31,303.22
1421	Aportaciones a fondos de vivienda	\$744,507.69	\$0.00	\$744,507.69	\$559,837.08	\$184,670.61	\$559,837.08	\$0.00	\$184,670.61	\$528,533.86	\$528,533.86	\$31,303.22
1430	Aportaciones al sistema para el retiro	\$297,803.08	\$0.00	\$297,803.08	\$200,206.71	\$97,596.37	\$200,206.71	\$0.00	\$97,596.37	\$200,206.71	\$200,206.71	\$0.00
1431	Aportaciones al sistema para el retiro	\$297,803.08	\$0.00	\$297,803.08	\$200,206.71	\$97,596.37	\$200,206.71	\$0.00	\$97,596.37	\$200,206.71	\$200,206.71	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,793,492.46	\$0.00	\$2,793,492.46	\$2,417,686.23	\$375,806.23	\$2,417,686.23	\$0.00	\$375,806.23	\$2,373,861.77	\$2,373,861.77	\$43,824.46
1530	Prestaciones y haberes de retiro	\$1,042,310.76	\$0.00	\$1,042,310.76	\$783,771.10	\$258,539.66	\$783,771.10	\$0.00	\$258,539.66	\$739,946.64	\$739,946.64	\$43,824.46
1531	Prestaciones y haberes de retiro	\$1,042,310.76	\$0.00	\$1,042,310.76	\$783,771.10	\$258,539.66	\$783,771.10	\$0.00	\$258,539.66	\$739,946.64	\$739,946.64	\$43,824.46
1540	Prestaciones contractuales	\$1,751,181.70	\$0.00	\$1,751,181.70	\$1,633,915.13	\$117,266.57	\$1,633,915.13	\$0.00	\$117,266.57	\$1,633,915.13	\$1,633,915.13	\$0.00
1541	AYUDA PARA TRANSPORTE,DESPENSA BUROCRAT	\$282,000.00	\$0.00	\$282,000.00	\$210,900.00	\$71,100.00	\$210,900.00	\$0.00	\$71,100.00	\$210,900.00	\$210,900.00	\$0.00
1542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	\$1,469,181.70	\$0.00	\$1,469,181.70	\$1,423,015.13	\$46,166.57	\$1,423,015.13	\$0.00	\$46,166.57	\$1,423,015.13	\$1,423,015.13	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$0.00	\$21,555.84	\$21,555.84	\$13,472.40	\$8,083.44	\$13,472.40	\$0.00	\$8,083.44	\$13,472.40	\$13,472.40	\$0.00
1710	Estímulos	\$0.00	\$21,555.84	\$21,555.84	\$13,472.40	\$8,083.44	\$13,472.40	\$0.00	\$8,083.44	\$13,472.40	\$13,472.40	\$0.00
1711	Estímulos	\$0.00	\$21,555.84	\$21,555.84	\$13,472.40	\$8,083.44	\$13,472.40	\$0.00	\$8,083.44	\$13,472.40	\$13,472.40	\$0.00
2000	MATERIALES Y SUMINISTROS	\$564,228.00	-\$49,669.00	\$514,559.00	\$181,809.38	\$332,749.62	\$181,809.38	\$0.00	\$332,749.62	\$181,809.38	\$181,809.38	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DO	\$294,500.00	-\$49,669.00	\$244,831.00	\$54,787.99	\$190,043.01	\$54,787.99	\$0.00	\$190,043.01	\$54,787.99	\$54,787.99	\$0.00

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ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: conty
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/oct./2025
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Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2110	Materiales, útiles y equipos menores de oficina	\$205,500.00	-\$49,669.00	\$155,831.00	\$18,792.10	\$137,038.90	\$18,792.10	\$0.00	\$137,038.90	\$18,792.10	\$18,792.10	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$205,500.00	-\$49,669.00	\$155,831.00	\$18,792.10	\$137,038.90	\$18,792.10	\$0.00	\$137,038.90	\$18,792.10	\$18,792.10	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de I.	\$25,000.00	\$0.00	\$25,000.00	\$6,547.90	\$18,452.10	\$6,547.90	\$0.00	\$18,452.10	\$6,547.90	\$6,547.90	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de I.	\$25,000.00	\$0.00	\$25,000.00	\$6,547.90	\$18,452.10	\$6,547.90	\$0.00	\$18,452.10	\$6,547.90	\$6,547.90	\$0.00
2150	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2151	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2160	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$29,447.99	\$25,552.01	\$29,447.99	\$0.00	\$25,552.01	\$29,447.99	\$29,447.99	\$0.00
2161	Material de limpieza	\$55,000.00	\$0.00	\$55,000.00	\$29,447.99	\$25,552.01	\$29,447.99	\$0.00	\$25,552.01	\$29,447.99	\$29,447.99	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$83,500.00	\$0.00	\$83,500.00	\$37,902.66	\$45,597.34	\$37,902.66	\$0.00	\$45,597.34	\$37,902.66	\$37,902.66	\$0.00
2210	Productos alimenticios para personas	\$83,500.00	\$0.00	\$83,500.00	\$37,902.66	\$45,597.34	\$37,902.66	\$0.00	\$45,597.34	\$37,902.66	\$37,902.66	\$0.00
2211	Productos alimenticios para personas	\$38,500.00	\$0.00	\$38,500.00	\$37,902.66	\$597.34	\$37,902.66	\$0.00	\$597.34	\$37,902.66	\$37,902.66	\$0.00
2212	alimentos en eventos oficiales	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y D	\$33,228.00	\$0.00	\$33,228.00	\$2,701.60	\$30,526.40	\$2,701.60	\$0.00	\$30,526.40	\$2,701.60	\$2,701.60	\$0.00
2460	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$1,711.00	\$7,289.00	\$1,711.00	\$0.00	\$7,289.00	\$1,711.00	\$1,711.00	\$0.00
2461	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$1,711.00	\$7,289.00	\$1,711.00	\$0.00	\$7,289.00	\$1,711.00	\$1,711.00	\$0.00
2480	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$990.60	\$3,237.40	\$990.60	\$0.00	\$3,237.40	\$990.60	\$990.60	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$4,228.00	\$0.00	\$4,228.00	\$990.60	\$3,237.40	\$990.60	\$0.00	\$3,237.40	\$990.60	\$990.60	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAE	\$1,000.00	\$0.00	\$1,000.00	\$127.78	\$872.22	\$127.78	\$0.00	\$872.22	\$127.78	\$127.78	\$0.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$127.78	\$872.22	\$127.78	\$0.00	\$872.22	\$127.78	\$127.78	\$0.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$127.78	\$872.22	\$127.78	\$0.00	\$872.22	\$127.78	\$127.78	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$120,000.00	\$0.00	\$120,000.00	\$70,900.00	\$49,100.00	\$70,900.00	\$0.00	\$49,100.00	\$70,900.00	\$70,900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$70,900.00	\$49,100.00	\$70,900.00	\$0.00	\$49,100.00	\$70,900.00	\$70,900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$120,000.00	\$0.00	\$120,000.00	\$70,900.00	\$49,100.00	\$70,900.00	\$0.00	\$49,100.00	\$70,900.00	\$70,900.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2720	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2721	Prendas de seguridad y protección personal	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEI	\$27,000.00	\$0.00	\$27,000.00	\$15,389.35	\$11,610.65	\$15,389.35	\$0.00	\$11,610.65	\$15,389.35	\$15,389.35	\$0.00
2920	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$500.10	\$2,499.90	\$500.10	\$0.00	\$2,499.90	\$500.10	\$500.10	\$0.00
2921	Refacciones y accesorios menores de edificios	\$3,000.00	\$0.00	\$3,000.00	\$500.10	\$2,499.90	\$500.10	\$0.00	\$2,499.90	\$500.10	\$500.10	\$0.00



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ

ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025

Usr: conty
Rep: rptEstadoPresupuestoEgresos_PY

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2930	Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2931	Refacciones y accesorios menores de mobiliario y equip	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómput	\$10,000.00	\$0.00	\$10,000.00	\$7,787.13	\$2,212.87	\$7,787.13	\$0.00	\$2,212.87	\$7,787.13	\$7,787.13	\$0.00
2941	Refacciones y accesorios menores de equipo de cómput	\$10,000.00	\$0.00	\$10,000.00	\$7,787.13	\$2,212.87	\$7,787.13	\$0.00	\$2,212.87	\$7,787.13	\$7,787.13	\$0.00
2960	Refacciones y accesorios menores de equipo de transpoi	\$5,000.00	\$0.00	\$5,000.00	\$3,498.00	\$1,502.00	\$3,498.00	\$0.00	\$1,502.00	\$3,498.00	\$3,498.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpoi	\$5,000.00	\$0.00	\$5,000.00	\$3,498.00	\$1,502.00	\$3,498.00	\$0.00	\$1,502.00	\$3,498.00	\$3,498.00	\$0.00
2990	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$3,604.12	\$395.88	\$3,604.12	\$0.00	\$395.88	\$3,604.12	\$3,604.12	\$0.00
2991	Refacciones y accesorios menores otros bienes muebles	\$4,000.00	\$0.00	\$4,000.00	\$3,604.12	\$395.88	\$3,604.12	\$0.00	\$395.88	\$3,604.12	\$3,604.12	\$0.00
3000	SERVICIOS GENERALES	\$3,891,707.00	\$5,329.97	\$3,897,036.97	\$2,566,638.27	\$1,330,398.70	\$2,547,498.27	\$19,140.00	\$1,349,538.70	\$2,485,602.27	\$2,485,602.27	\$61,896.00
3100	SERVICIOS BÁSICOS	\$580,880.00	\$2,999.97	\$583,879.97	\$392,683.50	\$191,196.47	\$373,543.50	\$19,140.00	\$210,336.47	\$372,445.50	\$372,445.50	\$1,098.00
3110	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$137,706.00	\$102,294.00	\$137,706.00	\$0.00	\$102,294.00	\$137,706.00	\$137,706.00	\$0.00
3111	Energía eléctrica	\$240,000.00	\$0.00	\$240,000.00	\$137,706.00	\$102,294.00	\$137,706.00	\$0.00	\$102,294.00	\$137,706.00	\$137,706.00	\$0.00
3140	Telefonía tradicional	\$13,176.00	\$0.00	\$13,176.00	\$9,882.00	\$3,294.00	\$9,882.00	\$0.00	\$3,294.00	\$8,784.00	\$8,784.00	\$1,098.00
3141	Telefonía tradicional	\$13,176.00	\$0.00	\$13,176.00	\$9,882.00	\$3,294.00	\$9,882.00	\$0.00	\$3,294.00	\$8,784.00	\$8,784.00	\$1,098.00
3170	Servicios de acceso de Internet, redes y procesamiento c	\$307,704.00	\$0.00	\$307,704.00	\$222,095.54	\$85,608.46	\$202,955.54	\$19,140.00	\$104,748.46	\$202,955.54	\$202,955.54	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento c	\$307,704.00	\$0.00	\$307,704.00	\$222,095.54	\$85,608.46	\$202,955.54	\$19,140.00	\$104,748.46	\$202,955.54	\$202,955.54	\$0.00
3180	Servicios postales y telegráficos	\$20,000.00	\$2,999.97	\$22,999.97	\$22,999.96	\$0.01	\$22,999.96	\$0.00	\$0.01	\$22,999.96	\$22,999.96	\$0.00
3182	Servicios postales	\$20,000.00	\$2,999.97	\$22,999.97	\$22,999.96	\$0.01	\$22,999.96	\$0.00	\$0.01	\$22,999.96	\$22,999.96	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,784,145.36	\$0.00	\$1,784,145.36	\$1,311,146.72	\$472,998.64	\$1,311,146.72	\$0.00	\$472,998.64	\$1,311,146.72	\$1,311,146.72	\$0.00
3220	Arrendamiento de edificios	\$1,654,689.36	\$0.00	\$1,654,689.36	\$1,241,017.02	\$413,672.34	\$1,241,017.02	\$0.00	\$413,672.34	\$1,241,017.02	\$1,241,017.02	\$0.00
3221	Arrendamiento de edificios	\$1,654,689.36	\$0.00	\$1,654,689.36	\$1,241,017.02	\$413,672.34	\$1,241,017.02	\$0.00	\$413,672.34	\$1,241,017.02	\$1,241,017.02	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración,	\$129,456.00	\$0.00	\$129,456.00	\$70,129.70	\$59,326.30	\$70,129.70	\$0.00	\$59,326.30	\$70,129.70	\$70,129.70	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración,	\$129,456.00	\$0.00	\$129,456.00	\$70,129.70	\$59,326.30	\$70,129.70	\$0.00	\$59,326.30	\$70,129.70	\$70,129.70	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS	\$95,000.00	-\$23,657.97	\$71,342.03	\$34,204.65	\$37,137.38	\$34,204.65	\$0.00	\$37,137.38	\$34,204.65	\$34,204.65	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnicas	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00	\$1,113.60	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnicas	\$0.00	\$1,113.60	\$1,113.60	\$1,113.60	\$0.00	\$1,113.60	\$0.00	\$0.00	\$1,113.60	\$1,113.60	\$0.00
3340	Servicios de capacitación	\$80,000.00	-\$24,771.57	\$55,228.43	\$20,870.00	\$34,358.43	\$20,870.00	\$0.00	\$34,358.43	\$20,870.00	\$20,870.00	\$0.00
3341	Servicios de capacitación	\$80,000.00	-\$24,771.57	\$55,228.43	\$20,870.00	\$34,358.43	\$20,870.00	\$0.00	\$34,358.43	\$20,870.00	\$20,870.00	\$0.00
3360	Servicios de apoyo administrativo, traducción, fotocopiad	\$15,000.00	\$0.00	\$15,000.00	\$12,221.05	\$2,778.95	\$12,221.05	\$0.00	\$2,778.95	\$12,221.05	\$12,221.05	\$0.00
3361	Servicios de apoyo administrativo, fotocopiado e impresi	\$15,000.00	\$0.00	\$15,000.00	\$12,221.05	\$2,778.95	\$12,221.05	\$0.00	\$2,778.95	\$12,221.05	\$12,221.05	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA	\$48,420.70	\$5,329.97	\$53,750.67	\$46,291.62	\$7,459.05	\$46,291.62	\$0.00	\$7,459.05	\$46,291.62	\$46,291.62	\$0.00

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: conty
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 13/oct./2025
12:42 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3410	Servicios financieros y bancarios	\$6,000.00	\$5,329.97	\$11,329.97	\$3,870.92	\$7,459.05	\$3,870.92	\$0.00	\$7,459.05	\$3,870.92	\$3,870.92	\$0.00
3411	Servicios financieros y bancarios	\$6,000.00	\$5,329.97	\$11,329.97	\$3,870.92	\$7,459.05	\$3,870.92	\$0.00	\$7,459.05	\$3,870.92	\$3,870.92	\$0.00
3450	Seguro de bienes patrimoniales	\$42,420.70	\$0.00	\$42,420.70	\$42,420.70	\$0.00	\$42,420.70	\$0.00	\$0.00	\$42,420.70	\$42,420.70	\$0.00
3451	Seguro de bienes patrimoniales	\$42,420.70	\$0.00	\$42,420.70	\$42,420.70	\$0.00	\$42,420.70	\$0.00	\$0.00	\$42,420.70	\$42,420.70	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTE	\$167,580.94	-\$7,045.00	\$160,535.94	\$54,871.91	\$105,664.03	\$54,871.91	\$0.00	\$105,664.03	\$54,871.91	\$54,871.91	\$0.00
3510	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$5,504.20	\$1,995.80	\$5,504.20	\$0.00	\$1,995.80	\$5,504.20	\$5,504.20	\$0.00
3511	Conservación y mantenimiento menor de inmuebles	\$7,500.00	\$0.00	\$7,500.00	\$5,504.20	\$1,995.80	\$5,504.20	\$0.00	\$1,995.80	\$5,504.20	\$5,504.20	\$0.00
3520	Instalación, reparación y mantenimiento de mobiliario y e	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3521	Instalación, reparación y mantenimiento de mobiliario y e	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de có	\$30,000.00	\$0.00	\$30,000.00	\$3,770.00	\$26,230.00	\$3,770.00	\$0.00	\$26,230.00	\$3,770.00	\$3,770.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de có	\$30,000.00	\$0.00	\$30,000.00	\$3,770.00	\$26,230.00	\$3,770.00	\$0.00	\$26,230.00	\$3,770.00	\$3,770.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$63,580.94	-\$7,045.00	\$56,535.94	\$34,721.71	\$21,814.23	\$34,721.71	\$0.00	\$21,814.23	\$34,721.71	\$34,721.71	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$63,580.94	-\$7,045.00	\$56,535.94	\$34,721.71	\$21,814.23	\$34,721.71	\$0.00	\$21,814.23	\$34,721.71	\$34,721.71	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria, e	\$45,000.00	\$0.00	\$45,000.00	\$7,106.00	\$37,894.00	\$7,106.00	\$0.00	\$37,894.00	\$7,106.00	\$7,106.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, e	\$45,000.00	\$0.00	\$45,000.00	\$7,106.00	\$37,894.00	\$7,106.00	\$0.00	\$37,894.00	\$7,106.00	\$7,106.00	\$0.00
3590	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$14,000.00	\$3,770.00	\$10,230.00	\$3,770.00	\$0.00	\$10,230.00	\$3,770.00	\$3,770.00	\$0.00
3591	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$14,000.00	\$3,770.00	\$10,230.00	\$3,770.00	\$0.00	\$10,230.00	\$3,770.00	\$3,770.00	\$0.00
3700	SERVICIOS DE TRASLADOS Y VIÁTICOS	\$205,000.00	-\$20,000.00	\$185,000.00	\$67,647.35	\$117,352.65	\$67,647.35	\$0.00	\$117,352.65	\$67,647.35	\$67,647.35	\$0.00
3710	Pasajes aéreos	\$90,000.00	-\$20,000.00	\$70,000.00	\$26,537.00	\$43,463.00	\$26,537.00	\$0.00	\$43,463.00	\$26,537.00	\$26,537.00	\$0.00
3711	Pasajes aéreos	\$90,000.00	-\$20,000.00	\$70,000.00	\$26,537.00	\$43,463.00	\$26,537.00	\$0.00	\$43,463.00	\$26,537.00	\$26,537.00	\$0.00
3720	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$12,119.00	\$17,881.00	\$12,119.00	\$0.00	\$17,881.00	\$12,119.00	\$12,119.00	\$0.00
3721	Pasajes terrestres	\$30,000.00	\$0.00	\$30,000.00	\$12,119.00	\$17,881.00	\$12,119.00	\$0.00	\$17,881.00	\$12,119.00	\$12,119.00	\$0.00
3750	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$28,661.35	\$51,338.65	\$28,661.35	\$0.00	\$51,338.65	\$28,661.35	\$28,661.35	\$0.00
3751	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$28,661.35	\$51,338.65	\$28,661.35	\$0.00	\$51,338.65	\$28,661.35	\$28,661.35	\$0.00
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$330.00	\$4,670.00	\$330.00	\$0.00	\$4,670.00	\$330.00	\$330.00	\$0.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$330.00	\$4,670.00	\$330.00	\$0.00	\$4,670.00	\$330.00	\$330.00	\$0.00
3800	SERVICIOS OFICIALES	\$95,000.00	-\$30,000.00	\$65,000.00	\$11,509.52	\$53,490.48	\$11,509.52	\$0.00	\$53,490.48	\$11,509.52	\$11,509.52	\$0.00
3830	Congresos y convenciones	\$75,000.00	-\$30,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3831	Congresos y convenciones	\$75,000.00	-\$30,000.00	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
3840	Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$11,509.52	\$8,490.48	\$11,509.52	\$0.00	\$8,490.48	\$11,509.52	\$11,509.52	\$0.00
3841	Exposiciones	\$20,000.00	\$0.00	\$20,000.00	\$11,509.52	\$8,490.48	\$11,509.52	\$0.00	\$8,490.48	\$11,509.52	\$11,509.52	\$0.00

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025



Usr: conty
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y 13/oct./2025
hora de Impresión 12:42 p. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3900	OTROS SERVICIOS GENERALES	\$915,680.00	\$77,703.00	\$993,383.00	\$648,283.00	\$345,100.00	\$648,283.00	\$0.00	\$345,100.00	\$587,485.00	\$587,485.00	\$60,798.00
3910	Servicios funerarios y de cementerios	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
3911	Servicios funerarios y de cementerios	\$0.00	\$70,000.00	\$70,000.00	\$70,000.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$70,000.00	\$70,000.00	\$0.00
3920	Impuestos y derechos	\$15,680.00	\$658.00	\$16,338.00	\$16,338.00	\$0.00	\$16,338.00	\$0.00	\$0.00	\$16,338.00	\$16,338.00	\$0.00
3925	Tenencias y canje de placas de vehiculos	\$15,680.00	\$658.00	\$16,338.00	\$16,338.00	\$0.00	\$16,338.00	\$0.00	\$0.00	\$16,338.00	\$16,338.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$7,045.00	\$7,045.00	\$7,045.00	\$0.00	\$7,045.00	\$0.00	\$0.00	\$7,045.00	\$7,045.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$7,045.00	\$7,045.00	\$7,045.00	\$0.00	\$7,045.00	\$0.00	\$0.00	\$7,045.00	\$7,045.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una ri	\$900,000.00	\$0.00	\$900,000.00	\$554,900.00	\$345,100.00	\$554,900.00	\$0.00	\$345,100.00	\$494,102.00	\$494,102.00	\$60,798.00
3981	Impuesto sobre nóminas y otros que se deriven de una ri	\$900,000.00	\$0.00	\$900,000.00	\$554,900.00	\$345,100.00	\$554,900.00	\$0.00	\$345,100.00	\$494,102.00	\$494,102.00	\$60,798.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$49,669.00	\$49,669.00	\$49,669.00	\$0.00	\$49,669.00	\$0.00	\$0.00	\$49,669.00	\$49,669.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$15,130.00	\$15,130.00	\$15,130.00	\$0.00	\$15,130.00	\$0.00	\$0.00	\$15,130.00	\$15,130.00	\$0.00
5110	Muebles de oficina y estantería	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5111	Muebles de oficina y estantería	\$0.00	\$5,220.00	\$5,220.00	\$5,220.00	\$0.00	\$5,220.00	\$0.00	\$0.00	\$5,220.00	\$5,220.00	\$0.00
5150	Equipo de cómputo y de tecnologías de la información	\$0.00	\$9,910.00	\$9,910.00	\$9,910.00	\$0.00	\$9,910.00	\$0.00	\$0.00	\$9,910.00	\$9,910.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$9,910.00	\$9,910.00	\$9,910.00	\$0.00	\$9,910.00	\$0.00	\$0.00	\$9,910.00	\$9,910.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$34,539.00	\$34,539.00	\$34,539.00	\$0.00	\$34,539.00	\$0.00	\$0.00	\$34,539.00	\$34,539.00	\$0.00
5640	Sistemas de aire acondicionado, calefacción y de refrige	\$0.00	\$34,539.00	\$34,539.00	\$34,539.00	\$0.00	\$34,539.00	\$0.00	\$0.00	\$34,539.00	\$34,539.00	\$0.00
5641	Sistemas de aire acondicionado, calefacción y de refrige	\$0.00	\$34,539.00	\$34,539.00	\$34,539.00	\$0.00	\$34,539.00	\$0.00	\$0.00	\$34,539.00	\$34,539.00	\$0.00
IMPARTICION DE JUSTICIA		\$36,277,318.47	\$1,712,876.47	\$37,990,194.94	\$23,530,263.56	\$14,459,931.38	\$23,511,123.56	\$19,140.00	\$14,479,071.38	\$23,374,099.88	\$23,374,099.88	\$137,023.68
PY03												
1000	SERVICIOS PERSONALES	\$19,791,366.46	-\$1,707,546.50	\$18,083,819.96	\$12,180,746.82	\$5,903,073.14	\$12,180,746.82	\$0.00	\$5,903,073.14	\$12,180,746.82	\$12,180,746.82	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PI	\$9,998,117.32	-\$1,707,546.50	\$8,290,570.82	\$6,840,163.33	\$1,450,407.49	\$6,840,163.33	\$0.00	\$1,450,407.49	\$6,840,163.33	\$6,840,163.33	\$0.00
1130	Sueldos base al personal permanente	\$9,998,117.32	-\$1,707,546.50	\$8,290,570.82	\$6,840,163.33	\$1,450,407.49	\$6,840,163.33	\$0.00	\$1,450,407.49	\$6,840,163.33	\$6,840,163.33	\$0.00
1131	Sueldos base al personal permanente	\$9,296,217.32	-\$1,707,546.50	\$7,588,670.82	\$6,182,764.30	\$1,405,906.52	\$6,182,764.30	\$0.00	\$1,405,906.52	\$6,182,764.30	\$6,182,764.30	\$0.00
1132	COMPLEMENTO DE SUELDO	\$701,900.00	\$0.00	\$701,900.00	\$657,399.03	\$44,500.97	\$657,399.03	\$0.00	\$44,500.97	\$657,399.03	\$657,399.03	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$2,396,831.73	\$0.00	\$2,396,831.73	\$346,005.29	\$2,050,826.44	\$346,005.29	\$0.00	\$2,050,826.44	\$346,005.29	\$346,005.29	\$0.00
1310	Primas por años de servicios efectivos prestados	\$156,225.00	\$0.00	\$156,225.00	\$116,600.00	\$39,625.00	\$116,600.00	\$0.00	\$39,625.00	\$116,600.00	\$116,600.00	\$0.00
1311	Primas por años de servicios efectivos prestados	\$156,225.00	\$0.00	\$156,225.00	\$116,600.00	\$39,625.00	\$116,600.00	\$0.00	\$39,625.00	\$116,600.00	\$116,600.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de	\$2,240,606.73	\$0.00	\$2,240,606.73	\$229,405.29	\$2,011,201.44	\$229,405.29	\$0.00	\$2,011,201.44	\$229,405.29	\$229,405.29	\$0.00
1321	Primas de vacaciones, dominical y gratificación de fin de	\$2,240,606.73	\$0.00	\$2,240,606.73	\$229,405.29	\$2,011,201.44	\$229,405.29	\$0.00	\$2,011,201.44	\$229,405.29	\$229,405.29	\$0.00



Usr: conty
Rep: rptEstadoPresupuestoEgresos_PY

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 30/sep./2025

Fecha y hora de Impresión | 13/oct./2025 12:42 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$6,466,823.08	\$0.00	\$6,466,823.08	\$4,345,163.93	\$2,121,659.15	\$4,345,163.93	\$0.00	\$2,121,659.15	\$4,345,163.93	\$4,345,163.93	\$0.00
1510	Cuotas para el fondo de ahorro y fondo de trabajo	\$265,697.00	\$0.00	\$265,697.00	\$182,743.00	\$82,954.00	\$182,743.00	\$0.00	\$82,954.00	\$182,743.00	\$182,743.00	\$0.00
1511	Cuotas para el fondo de ahorro y fondo de trabajo	\$265,697.00	\$0.00	\$265,697.00	\$182,743.00	\$82,954.00	\$182,743.00	\$0.00	\$82,954.00	\$182,743.00	\$182,743.00	\$0.00
1540	Prestaciones contractuales	\$6,157,346.08	\$0.00	\$6,157,346.08	\$4,140,995.93	\$2,016,350.15	\$4,140,995.93	\$0.00	\$2,016,350.15	\$4,140,995.93	\$4,140,995.93	\$0.00
1541	AYUDA PARA TRANSPORTE,DESPENSA BUROCRAT	\$3,926,320.80	\$0.00	\$3,926,320.80	\$2,734,132.60	\$1,192,188.20	\$2,734,132.60	\$0.00	\$1,192,188.20	\$2,734,132.60	\$2,734,132.60	\$0.00
1542	BONO DE EQUILIBRIO BUROCRATAS CONFIANZA	\$2,231,025.28	\$0.00	\$2,231,025.28	\$1,406,863.33	\$824,161.95	\$1,406,863.33	\$0.00	\$824,161.95	\$1,406,863.33	\$1,406,863.33	\$0.00
1590	Otras prestaciones sociales y económicas	\$43,780.00	\$0.00	\$43,780.00	\$21,425.00	\$22,355.00	\$21,425.00	\$0.00	\$22,355.00	\$21,425.00	\$21,425.00	\$0.00
1591	Otras prestaciones sociales y económicas	\$43,780.00	\$0.00	\$43,780.00	\$21,425.00	\$22,355.00	\$21,425.00	\$0.00	\$22,355.00	\$21,425.00	\$21,425.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$929,594.33	\$0.00	\$929,594.33	\$649,414.27	\$280,180.06	\$649,414.27	\$0.00	\$280,180.06	\$649,414.27	\$649,414.27	\$0.00
1710	Estímulos	\$929,594.33	\$0.00	\$929,594.33	\$649,414.27	\$280,180.06	\$649,414.27	\$0.00	\$280,180.06	\$649,414.27	\$649,414.27	\$0.00
1711	Estímulos	\$929,594.33	\$0.00	\$929,594.33	\$649,414.27	\$280,180.06	\$649,414.27	\$0.00	\$280,180.06	\$649,414.27	\$649,414.27	\$0.00
IMPARTICION DE JUSTICIA(PERSON		\$19,791,366.46	-\$1,707,546.50	\$18,083,819.96	\$12,180,746.82	\$5,903,073.14	\$12,180,746.82	\$0.00	\$5,903,073.14	\$12,180,746.82	\$12,180,746.82	\$0.00

Total Final	\$56,068,684.93	\$5,329.97	\$56,074,014.90	\$35,711,010.38	\$20,363,004.52	\$35,691,870.38	\$19,140.00	\$20,382,144.52	\$35,554,846.70	\$35,554,846.70	\$137,023.68
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LIC. MARIA OLVIDO RODRIGUEZ VAZQUEZ
MAGISTRADA PRESIDENTA

C.P.VICTOR MANUEL LOMELI GUERRERO
DIRECTOR DE ADMINISTRACION Y FINANZAS