



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ

ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/jun./2026

Usr. jorge
Rep. rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Fecha y 08/jul./2026
hora de Impresión 09:19 a. m.

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio	
161	TRANSFERENCIAS ESTATALES											
1000	SERVICIOS PERSONALES	\$51,612,749.93	\$0.00	\$51,612,749.93	\$22,129,906.17	\$29,482,843.76	\$22,129,906.17	\$0.00	\$22,129,906.17	\$22,129,906.17	\$0.00	\$29,482,843.76
1100	REMUNERACIONES AL PERSONAL C	\$35,042,075.99	-\$5,668,729.72	\$29,373,346.27	\$14,818,148.20	\$14,555,198.07	\$14,818,148.20	\$0.00	\$14,818,148.20	\$14,818,148.20	\$0.00	\$14,555,198.07
1130	Sueldos base al personal permanente	\$35,042,075.99	-\$5,668,729.72	\$29,373,346.27	\$14,818,148.20	\$14,555,198.07	\$14,818,148.20	\$0.00	\$14,818,148.20	\$14,818,148.20	\$0.00	\$14,555,198.07
1131	Sueldos base al personal permanente	\$28,021,464.71	-\$5,843,479.53	\$22,177,985.18	\$11,609,809.82	\$10,568,175.36	\$11,609,809.82	\$0.00	\$11,609,809.82	\$11,609,809.82	\$0.00	\$10,568,175.36
1132	COMPLEMENTO DE SUELDO	\$7,020,611.28	\$174,749.81	\$7,195,361.09	\$3,208,338.38	\$3,987,022.71	\$3,208,338.38	\$0.00	\$3,208,338.38	\$3,208,338.38	\$0.00	\$3,987,022.71
1200	REMUNERACIONES AL PERSONAL C	\$336,500.00	\$55,966.67	\$392,466.67	\$174,299.00	\$218,167.67	\$174,299.00	\$0.00	\$174,299.00	\$174,299.00	\$0.00	\$218,167.67
1210	Honorarios asimilables a salarios	\$336,500.00	\$55,966.67	\$392,466.67	\$174,299.00	\$218,167.67	\$174,299.00	\$0.00	\$174,299.00	\$174,299.00	\$0.00	\$218,167.67
1212	Honorarios asimilares a sueldos	\$336,500.00	\$55,966.67	\$392,466.67	\$174,299.00	\$218,167.67	\$174,299.00	\$0.00	\$174,299.00	\$174,299.00	\$0.00	\$218,167.67
1300	REMUNERACIONES ADICIONALES Y	\$3,010,947.65	\$5,125,008.44	\$8,135,956.09	\$902,207.33	\$7,233,748.76	\$902,207.33	\$0.00	\$902,207.33	\$902,207.33	\$0.00	\$7,233,748.76
1310	Primas por años de servicios efectivos	\$160,000.00	\$0.00	\$160,000.00	\$74,025.00	\$85,975.00	\$74,025.00	\$0.00	\$74,025.00	\$74,025.00	\$0.00	\$85,975.00
1311	Primas por años de servicios efectivos	\$160,000.00	\$0.00	\$160,000.00	\$74,025.00	\$85,975.00	\$74,025.00	\$0.00	\$74,025.00	\$74,025.00	\$0.00	\$85,975.00
1320	Primas de vacaciones, dominical y grat	\$2,850,947.65	\$5,125,008.44	\$7,975,956.09	\$828,182.33	\$7,147,773.76	\$828,182.33	\$0.00	\$828,182.33	\$828,182.33	\$0.00	\$7,147,773.76
1321	Primas de vacaciones, dominical y grat	\$2,850,947.65	\$5,125,008.44	\$7,975,956.09	\$828,182.33	\$7,147,773.76	\$828,182.33	\$0.00	\$828,182.33	\$828,182.33	\$0.00	\$7,147,773.76
1400	SEGURIDAD SOCIAL	\$2,100,611.16	\$304,594.54	\$2,405,205.70	\$984,825.04	\$1,420,380.66	\$984,825.04	\$0.00	\$984,825.04	\$984,825.04	\$0.00	\$1,420,380.66
1410	Aportaciones de seguridad social	\$1,072,221.92	\$180,401.69	\$1,252,623.61	\$485,375.35	\$767,248.26	\$485,375.35	\$0.00	\$485,375.35	\$485,375.35	\$0.00	\$767,248.26
1411	Aportaciones de seguridad social	\$1,072,221.92	\$180,401.69	\$1,252,623.61	\$485,375.35	\$767,248.26	\$485,375.35	\$0.00	\$485,375.35	\$485,375.35	\$0.00	\$767,248.26
1420	Aportaciones a fondos de vivienda	\$713,978.32	\$111,164.88	\$825,143.20	\$396,010.80	\$429,132.40	\$396,010.80	\$0.00	\$396,010.80	\$396,010.80	\$0.00	\$429,132.40
1421	Aportaciones a fondos de vivienda	\$713,978.32	\$111,164.88	\$825,143.20	\$396,010.80	\$429,132.40	\$396,010.80	\$0.00	\$396,010.80	\$396,010.80	\$0.00	\$429,132.40
1430	Aportaciones al sistema para el retiro	\$314,410.92	\$13,027.97	\$327,438.89	\$103,438.89	\$224,000.00	\$103,438.89	\$0.00	\$103,438.89	\$103,438.89	\$0.00	\$224,000.00
1431	Aportaciones al sistema para el retiro	\$314,410.92	\$13,027.97	\$327,438.89	\$103,438.89	\$224,000.00	\$103,438.89	\$0.00	\$103,438.89	\$103,438.89	\$0.00	\$224,000.00
1500	OTRAS PRESTACIONES SOCIALES Y	\$10,329,668.13	\$183,160.07	\$10,512,828.20	\$4,936,228.99	\$5,576,599.21	\$4,936,228.99	\$0.00	\$4,936,228.99	\$4,936,228.99	\$0.00	\$5,576,599.21
1510	Cuotas para el fondo de ahorro y fondo	\$265,697.00	\$0.00	\$265,697.00	\$103,431.00	\$162,266.00	\$103,431.00	\$0.00	\$103,431.00	\$103,431.00	\$0.00	\$162,266.00
1511	Cuotas para el fondo de ahorro y fondo	\$265,697.00	\$0.00	\$265,697.00	\$103,431.00	\$162,266.00	\$103,431.00	\$0.00	\$103,431.00	\$103,431.00	\$0.00	\$162,266.00
1530	Prestaciones y haberes de retiro	\$999,568.46	\$155,630.82	\$1,155,199.28	\$554,414.53	\$600,784.75	\$554,414.53	\$0.00	\$554,414.53	\$554,414.53	\$0.00	\$600,784.75
1531	Prestaciones y haberes de retiro	\$999,568.46	\$155,630.82	\$1,155,199.28	\$554,414.53	\$600,784.75	\$554,414.53	\$0.00	\$554,414.53	\$554,414.53	\$0.00	\$600,784.75
1540	Prestaciones contractuales	\$9,020,622.67	\$27,529.25	\$9,048,151.92	\$4,274,258.46	\$4,773,893.46	\$4,274,258.46	\$0.00	\$4,274,258.46	\$4,274,258.46	\$0.00	\$4,773,893.46
1541	AYUDA PARA TRANSPORTE, DESPE	\$4,206,769.17	\$33,551.63	\$4,240,320.80	\$1,660,550.00	\$2,579,770.80	\$1,660,550.00	\$0.00	\$1,660,550.00	\$1,660,550.00	\$0.00	\$2,579,770.80
1542	BONO DE EQUILIBRIO BUROCRATA	\$4,813,853.50	-\$6,022.38	\$4,807,831.12	\$2,613,708.46	\$2,194,122.66	\$2,613,708.46	\$0.00	\$2,613,708.46	\$2,613,708.46	\$0.00	\$2,194,122.66
1590	Otras prestaciones sociales y económi	\$43,780.00	\$0.00	\$43,780.00	\$4,125.00	\$39,655.00	\$4,125.00	\$0.00	\$4,125.00	\$4,125.00	\$0.00	\$39,655.00
1591	Otras prestaciones sociales y económi	\$43,780.00	\$0.00	\$43,780.00	\$4,125.00	\$39,655.00	\$4,125.00	\$0.00	\$4,125.00	\$4,125.00	\$0.00	\$39,655.00



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Usr: jorge
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

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Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1700	PAGO DE ESTÍMULOS A SERVIDORE	\$792,947.00	\$0.00	\$792,947.00	\$314,197.61	\$478,749.39	\$314,197.61	\$0.00	\$314,197.61	\$314,197.61	\$0.00	\$478,749.39
1710	Estímulos	\$792,947.00	\$0.00	\$792,947.00	\$314,197.61	\$478,749.39	\$314,197.61	\$0.00	\$314,197.61	\$314,197.61	\$0.00	\$478,749.39
1711	Estímulos	\$792,947.00	\$0.00	\$792,947.00	\$314,197.61	\$478,749.39	\$314,197.61	\$0.00	\$314,197.61	\$314,197.61	\$0.00	\$478,749.39
2000	MATERIALES Y SUMINISTROS	\$564,228.00	\$0.00	\$564,228.00	\$205,390.45	\$358,837.55	\$205,390.45	\$0.00	\$205,390.45	\$205,390.45	\$0.00	\$358,837.55
2100	MATERIALES DE ADMINISTRACIÓN, I	\$229,000.00	-\$23,877.98	\$205,122.02	\$66,243.78	\$138,878.24	\$66,243.78	\$0.00	\$66,243.78	\$66,243.78	\$0.00	\$138,878.24
2110	Materiales, útiles y equipos menores de	\$162,000.00	-\$23,877.98	\$138,122.02	\$39,371.28	\$98,750.74	\$39,371.28	\$0.00	\$39,371.28	\$39,371.28	\$0.00	\$98,750.74
2111	Materiales, útiles y equipos menores de	\$162,000.00	-\$23,877.98	\$138,122.02	\$39,371.28	\$98,750.74	\$39,371.28	\$0.00	\$39,371.28	\$39,371.28	\$0.00	\$98,750.74
2140	Materiales, útiles y equipos menores de	\$24,500.00	\$0.00	\$24,500.00	\$16,811.61	\$7,688.39	\$16,811.61	\$0.00	\$16,811.61	\$16,811.61	\$0.00	\$7,688.39
2141	Materiales, útiles y equipos menores de	\$24,500.00	\$0.00	\$24,500.00	\$16,811.61	\$7,688.39	\$16,811.61	\$0.00	\$16,811.61	\$16,811.61	\$0.00	\$7,688.39
2150	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2151	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2160	Material de limpieza	\$33,500.00	\$0.00	\$33,500.00	\$10,060.89	\$23,439.11	\$10,060.89	\$0.00	\$10,060.89	\$10,060.89	\$0.00	\$23,439.11
2161	Material de limpieza	\$33,500.00	\$0.00	\$33,500.00	\$10,060.89	\$23,439.11	\$10,060.89	\$0.00	\$10,060.89	\$10,060.89	\$0.00	\$23,439.11
2200	ALIMENTOS Y UTENSILIOS	\$120,000.00	\$0.00	\$120,000.00	\$50,095.05	\$69,904.95	\$50,095.05	\$0.00	\$50,095.05	\$50,095.05	\$0.00	\$69,904.95
2210	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$50,095.05	\$69,904.95	\$50,095.05	\$0.00	\$50,095.05	\$50,095.05	\$0.00	\$69,904.95
2211	Productos alimenticios para personas	\$60,000.00	\$0.00	\$60,000.00	\$39,771.05	\$20,228.95	\$39,771.05	\$0.00	\$39,771.05	\$39,771.05	\$0.00	\$20,228.95
2212	alimentos en eventos oficiales	\$60,000.00	\$0.00	\$60,000.00	\$10,324.00	\$49,676.00	\$10,324.00	\$0.00	\$10,324.00	\$10,324.00	\$0.00	\$49,676.00
2400	MATERIALES Y ARTÍCULOS DE CONSUMO	\$33,228.00	\$0.00	\$33,228.00	\$1,694.14	\$31,533.86	\$1,694.14	\$0.00	\$1,694.14	\$1,694.14	\$0.00	\$31,533.86
2460	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$1,330.80	\$7,669.20	\$1,330.80	\$0.00	\$1,330.80	\$1,330.80	\$0.00	\$7,669.20
2461	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$1,330.80	\$7,669.20	\$1,330.80	\$0.00	\$1,330.80	\$1,330.80	\$0.00	\$7,669.20
2480	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2481	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
2490	Otros materiales y artículos de constr	\$4,228.00	\$0.00	\$4,228.00	\$363.34	\$3,864.66	\$363.34	\$0.00	\$363.34	\$363.34	\$0.00	\$3,864.66
2491	Otros materiales y artículos de constr	\$4,228.00	\$0.00	\$4,228.00	\$363.34	\$3,864.66	\$363.34	\$0.00	\$363.34	\$363.34	\$0.00	\$3,864.66
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$144,000.00	\$0.00	\$144,000.00	\$39,000.00	\$105,000.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$105,000.00
2610	Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$39,000.00	\$105,000.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$105,000.00
2611	Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$39,000.00	\$105,000.00	\$39,000.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00	\$105,000.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2720	Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00



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2721	Prendas de seguridad y protección per	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2900	HERRAMIENTAS, REFACCIONES Y A	\$33,000.00	\$23,877.98	\$56,877.98	\$48,357.48	\$8,520.50	\$48,357.48	\$0.00	\$48,357.48	\$48,357.48	\$0.00	\$8,520.50
2910	Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$8,315.00	\$685.00	\$8,315.00	\$0.00	\$8,315.00	\$8,315.00	\$0.00	\$685.00
2911	Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$8,315.00	\$685.00	\$8,315.00	\$0.00	\$8,315.00	\$8,315.00	\$0.00	\$685.00
2920	Refacciones y accesorios menores de i	\$3,000.00	\$0.00	\$3,000.00	\$164.50	\$2,835.50	\$164.50	\$0.00	\$164.50	\$164.50	\$0.00	\$2,835.50
2921	Refacciones y accesorios menores de i	\$3,000.00	\$0.00	\$3,000.00	\$164.50	\$2,835.50	\$164.50	\$0.00	\$164.50	\$164.50	\$0.00	\$2,835.50
2930	Refacciones y accesorios menores de i	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2931	Refacciones y accesorios menores de i	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2940	Refacciones y accesorios menores de i	\$8,000.00	\$20,411.80	\$28,411.80	\$28,411.80	\$0.00	\$28,411.80	\$0.00	\$28,411.80	\$28,411.80	\$0.00	\$0.00
2941	Refacciones y accesorios menores de i	\$8,000.00	\$20,411.80	\$28,411.80	\$28,411.80	\$0.00	\$28,411.80	\$0.00	\$28,411.80	\$28,411.80	\$0.00	\$0.00
2960	Refacciones y accesorios menores de i	\$4,000.00	\$3,156.78	\$7,156.78	\$7,156.78	\$0.00	\$7,156.78	\$0.00	\$7,156.78	\$7,156.78	\$0.00	\$0.00
2961	Refacciones y accesorios menores de i	\$4,000.00	\$3,156.78	\$7,156.78	\$7,156.78	\$0.00	\$7,156.78	\$0.00	\$7,156.78	\$7,156.78	\$0.00	\$0.00
2990	Refacciones y accesorios menores otrc	\$4,000.00	\$309.40	\$4,309.40	\$4,309.40	\$0.00	\$4,309.40	\$0.00	\$4,309.40	\$4,309.40	\$0.00	\$0.00
2991	Refacciones y accesorios menores otrc	\$4,000.00	\$309.40	\$4,309.40	\$4,309.40	\$0.00	\$4,309.40	\$0.00	\$4,309.40	\$4,309.40	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,891,707.00	\$3,617.98	\$3,895,324.98	\$1,688,503.22	\$2,206,821.76	\$1,688,503.22	\$0.00	\$1,683,515.22	\$1,683,515.22	\$4,988.00	\$2,206,821.76
3100	SERVICIOS BÁSICOS	\$486,093.27	\$0.00	\$486,093.27	\$181,968.43	\$304,124.84	\$181,968.43	\$0.00	\$181,968.43	\$181,968.43	\$0.00	\$304,124.84
3110	Energía eléctrica	\$231,330.00	\$0.00	\$231,330.00	\$64,633.00	\$166,697.00	\$64,633.00	\$0.00	\$64,633.00	\$64,633.00	\$0.00	\$166,697.00
3111	Energía eléctrica	\$231,330.00	\$0.00	\$231,330.00	\$64,633.00	\$166,697.00	\$64,633.00	\$0.00	\$64,633.00	\$64,633.00	\$0.00	\$166,697.00
3140	Telefonía tradicional	\$13,177.00	\$0.00	\$13,177.00	\$6,589.00	\$6,588.00	\$6,589.00	\$0.00	\$6,589.00	\$6,589.00	\$0.00	\$6,588.00
3141	Telefonía tradicional	\$13,177.00	\$0.00	\$13,177.00	\$6,589.00	\$6,588.00	\$6,589.00	\$0.00	\$6,589.00	\$6,589.00	\$0.00	\$6,588.00
3170	Servicios de acceso de Internet, redes	\$201,586.27	\$0.00	\$201,586.27	\$100,960.64	\$100,625.63	\$100,960.64	\$0.00	\$100,960.64	\$100,960.64	\$0.00	\$100,625.63
3171	Servicios de acceso de Internet, redes	\$201,586.27	\$0.00	\$201,586.27	\$100,960.64	\$100,625.63	\$100,960.64	\$0.00	\$100,960.64	\$100,960.64	\$0.00	\$100,625.63
3180	Servicios postales y telegráficos	\$40,000.00	\$0.00	\$40,000.00	\$9,785.79	\$30,214.21	\$9,785.79	\$0.00	\$9,785.79	\$9,785.79	\$0.00	\$30,214.21
3182	Servicios postales	\$40,000.00	\$0.00	\$40,000.00	\$9,785.79	\$30,214.21	\$9,785.79	\$0.00	\$9,785.79	\$9,785.79	\$0.00	\$30,214.21
3200	SERVICIOS DE ARRENDAMIENTO	\$1,860,192.00	\$0.00	\$1,860,192.00	\$966,869.71	\$893,322.29	\$966,869.71	\$0.00	\$966,869.71	\$966,869.71	\$0.00	\$893,322.29
3220	Arrendamiento de edificios	\$1,730,736.00	\$0.00	\$1,730,736.00	\$912,781.85	\$817,954.15	\$912,781.85	\$0.00	\$912,781.85	\$912,781.85	\$0.00	\$817,954.15
3221	Arrendamiento de edificios	\$1,730,736.00	\$0.00	\$1,730,736.00	\$912,781.85	\$817,954.15	\$912,781.85	\$0.00	\$912,781.85	\$912,781.85	\$0.00	\$817,954.15
3230	Arrendamiento de mobiliario y equipo d	\$129,456.00	\$0.00	\$129,456.00	\$54,087.86	\$75,368.14	\$54,087.86	\$0.00	\$54,087.86	\$54,087.86	\$0.00	\$75,368.14
3231	Arrendamiento de mobiliario y equipo d	\$129,456.00	\$0.00	\$129,456.00	\$54,087.86	\$75,368.14	\$54,087.86	\$0.00	\$54,087.86	\$54,087.86	\$0.00	\$75,368.14
3300	SERVICIOS PROFESIONALES, CIENTI	\$95,000.00	\$0.00	\$95,000.00	\$6,496.08	\$88,503.92	\$6,496.08	\$0.00	\$6,496.08	\$6,496.08	\$0.00	\$88,503.92
3340	Servicios de capacitación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00
3341	Servicios de capacitación	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/jun./2026

Usu: jorge
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Fecha y 08/jul/2026
hora de Impresión 09:19 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3360	Servicios de apoyo administrativo, tradi	\$15,000.00	\$0.00	\$15,000.00	\$6,496.08	\$8,503.92	\$6,496.08	\$0.00	\$6,496.08	\$6,496.08	\$0.00	\$8,503.92
3361	Servicios de apoyo administrativo, fotof	\$15,000.00	\$0.00	\$15,000.00	\$6,496.08	\$8,503.92	\$6,496.08	\$0.00	\$6,496.08	\$6,496.08	\$0.00	\$8,503.92
3400	SERVICIOS FINANCIEROS, BANCARI	\$58,743.73	\$3,617.98	\$62,361.71	\$55,637.93	\$6,723.78	\$55,637.93	\$0.00	\$55,637.93	\$55,637.93	\$0.00	\$6,723.78
3410	Servicios financieros y bancarios	\$6,000.00	\$3,617.98	\$9,617.98	\$2,894.20	\$6,723.78	\$2,894.20	\$0.00	\$2,894.20	\$2,894.20	\$0.00	\$6,723.78
3411	Servicios financieros y bancarios	\$6,000.00	\$3,617.98	\$9,617.98	\$2,894.20	\$6,723.78	\$2,894.20	\$0.00	\$2,894.20	\$2,894.20	\$0.00	\$6,723.78
3450	Seguro de bienes patrimoniales	\$52,743.73	\$0.00	\$52,743.73	\$52,743.73	\$0.00	\$52,743.73	\$0.00	\$52,743.73	\$52,743.73	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$52,743.73	\$0.00	\$52,743.73	\$52,743.73	\$0.00	\$52,743.73	\$0.00	\$52,743.73	\$52,743.73	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$172,500.00	\$20,909.09	\$193,409.09	\$72,143.48	\$121,265.61	\$72,143.48	\$0.00	\$67,155.48	\$67,155.48	\$4,988.00	\$121,265.61
3510	Conservación y mantenimiento menor r	\$6,000.00	\$31,497.09	\$37,497.09	\$37,497.09	\$0.00	\$37,497.09	\$0.00	\$32,509.09	\$32,509.09	\$4,988.00	\$0.00
3511	Conservación y mantenimiento menor r	\$6,000.00	\$31,497.09	\$37,497.09	\$37,497.09	\$0.00	\$37,497.09	\$0.00	\$32,509.09	\$32,509.09	\$4,988.00	\$0.00
3520	Instalación, reparación y mantenimient	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3521	Instalación, reparación y mantenimient	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3530	Instalación, reparación y mantenimient	\$25,000.00	\$0.00	\$25,000.00	\$8,352.00	\$16,648.00	\$8,352.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$16,648.00
3531	Instalación, reparación y mantenimient	\$25,000.00	\$0.00	\$25,000.00	\$8,352.00	\$16,648.00	\$8,352.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$16,648.00
3550	Reparación y mantenimiento de equipo	\$80,000.00	\$0.00	\$80,000.00	\$22,814.39	\$57,185.61	\$22,814.39	\$0.00	\$22,814.39	\$22,814.39	\$0.00	\$57,185.61
3551	Reparación y mantenimiento de equipo	\$80,000.00	\$0.00	\$80,000.00	\$22,814.39	\$57,185.61	\$22,814.39	\$0.00	\$22,814.39	\$22,814.39	\$0.00	\$57,185.61
3570	Instalación, reparación y mantenimient	\$45,000.00	-\$10,588.00	\$34,412.00	\$0.00	\$34,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,412.00
3571	Instalación, reparación y mantenimient	\$45,000.00	-\$10,588.00	\$34,412.00	\$0.00	\$34,412.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,412.00
3590	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$14,000.00	\$3,480.00	\$10,520.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$10,520.00
3591	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$14,000.00	\$3,480.00	\$10,520.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$10,520.00
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$178,996.00	\$0.00	\$178,996.00	\$74,571.59	\$104,424.41	\$74,571.59	\$0.00	\$74,571.59	\$74,571.59	\$0.00	\$104,424.41
3710	Pasajes aéreos	\$57,000.00	\$0.00	\$57,000.00	\$21,394.89	\$35,605.11	\$21,394.89	\$0.00	\$21,394.89	\$21,394.89	\$0.00	\$35,605.11
3711	Pasajes aéreos	\$57,000.00	\$0.00	\$57,000.00	\$21,394.89	\$35,605.11	\$21,394.89	\$0.00	\$21,394.89	\$21,394.89	\$0.00	\$35,605.11
3720	Pasajes terrestres	\$36,996.00	\$0.00	\$36,996.00	\$7,838.00	\$29,158.00	\$7,838.00	\$0.00	\$7,838.00	\$7,838.00	\$0.00	\$29,158.00
3721	Pasajes terrestres	\$36,996.00	\$0.00	\$36,996.00	\$7,838.00	\$29,158.00	\$7,838.00	\$0.00	\$7,838.00	\$7,838.00	\$0.00	\$29,158.00
3750	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$45,338.70	\$34,661.30	\$45,338.70	\$0.00	\$45,338.70	\$45,338.70	\$0.00	\$34,661.30
3751	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$45,338.70	\$34,661.30	\$45,338.70	\$0.00	\$45,338.70	\$45,338.70	\$0.00	\$34,661.30
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3800	SERVICIOS OFICIALES	\$88,000.00	-\$21,459.09	\$66,540.91	\$0.00	\$66,540.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,540.91
3840	Exposiciones	\$88,000.00	-\$21,459.09	\$66,540.91	\$0.00	\$66,540.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,540.91
3841	Exposiciones	\$88,000.00	-\$21,459.09	\$66,540.91	\$0.00	\$66,540.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,540.91



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/jun./2026

Usu: jorge
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Fecha y 08/jul./2026
hora de Impresión 09:22 a. m.

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3900	OTROS SERVICIOS GENERALES	\$952,182.00	\$550.00	\$952,732.00	\$330,816.00	\$621,916.00	\$330,816.00	\$0.00	\$330,816.00	\$330,816.00	\$0.00	\$621,916.00
3920	Impuestos y derechos	\$10,157.00	\$0.00	\$10,157.00	\$10,157.00	\$0.00	\$10,157.00	\$0.00	\$10,157.00	\$10,157.00	\$0.00	\$0.00
3925	Tenencias y canje de placas de vehicul	\$10,157.00	\$0.00	\$10,157.00	\$10,157.00	\$0.00	\$10,157.00	\$0.00	\$10,157.00	\$10,157.00	\$0.00	\$0.00
3950	Penas, multas, accesorios y actualizaci	\$0.00	\$550.00	\$550.00	\$51.00	\$499.00	\$51.00	\$0.00	\$51.00	\$51.00	\$0.00	\$499.00
3951	Penas, multas, accesorios y actualizaci	\$0.00	\$550.00	\$550.00	\$51.00	\$499.00	\$51.00	\$0.00	\$51.00	\$51.00	\$0.00	\$499.00
3980	Impuesto sobre nóminas y otros que se	\$942,025.00	\$0.00	\$942,025.00	\$320,608.00	\$621,417.00	\$320,608.00	\$0.00	\$320,608.00	\$320,608.00	\$0.00	\$621,417.00
3981	Impuesto sobre nóminas y otros que se	\$942,025.00	\$0.00	\$942,025.00	\$320,608.00	\$621,417.00	\$320,608.00	\$0.00	\$320,608.00	\$320,608.00	\$0.00	\$621,417.00
TRANSFERENCIAS ESTATALE		\$56,068,684.93	\$3,617.98	\$56,072,302.91	\$24,023,799.84	\$32,048,503.07	\$24,023,799.84	\$0.00	\$24,018,811.84	\$24,018,811.84	\$4,988.00	\$32,048,503.07
Total Final		\$56,068,684.93	\$3,617.98	\$56,072,302.91	\$24,023,799.84	\$32,048,503.07	\$24,023,799.84	\$0.00	\$24,018,811.84	\$24,018,811.84	\$4,988.00	\$32,048,503.07


LIC. MARIA OLVIDO RODRIGUEZ VAZQUEZ
MAGISTRADA PRESIDENTA


C.P. VICTOR MANUEL LOMELI GUERRERO
DIRECTOR DE ADMINISTRACION Y FINANZAS