

TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/sep./2026

Fecha y 13/oct./2026

hora de Impresión: 10:01 a. m.

Url: Jega

Report: rptEstadoAnalíticoPresupuestoGresos_FIF_XL

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / Reducciones	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
161 TRANSFERENCIAS ESTATALES											
1000 SERVICIOS PERSONALES	\$51,512,749.33	\$0.00	\$51,512,749.33	\$32,531,668.05	\$19,561,081.88	\$32,531,668.05	\$0.00	\$32,531,668.05	\$32,531,668.05	\$0.00	\$19,561,081.88
1100 REMUNERACIONES AL PERSONAL C	\$35,042,075.99	-\$5,160,259.20	\$29,881,816.79	\$22,312,562.95	\$7,569,253.84	\$22,312,562.95	\$0.00	\$22,312,562.95	\$22,312,562.95	\$0.00	\$7,569,253.84
1130 Sueldos base al personal permanente	\$35,042,075.99	-\$5,160,259.20	\$29,881,816.79	\$22,312,562.95	\$7,569,253.84	\$22,312,562.95	\$0.00	\$22,312,562.95	\$22,312,562.95	\$0.00	\$7,569,253.84
1131 Sueldos base al personal permanente	\$28,021,464.71	-\$4,769,595.31	\$23,251,869.40	\$17,474,013.56	\$5,777,855.84	\$17,474,013.56	\$0.00	\$17,474,013.56	\$17,474,013.56	\$0.00	\$5,777,855.84
1132 COMPLEMENTO DE SUELDO	\$7,020,611.28	-\$390,663.89	\$6,629,947.39	\$4,838,549.39	\$1,791,398.00	\$4,838,549.39	\$0.00	\$4,838,549.39	\$4,838,549.39	\$0.00	\$1,791,398.00
1200 REMUNERACIONES AL PERSONAL C	\$336,505.00	\$55,966.67	\$392,466.67	\$261,299.00	\$131,167.67	\$261,299.00	\$0.00	\$261,299.00	\$261,299.00	\$0.00	\$131,167.67
1210 Honorarios asimilables a salarios	\$336,505.00	\$55,966.67	\$392,466.67	\$261,299.00	\$131,167.67	\$261,299.00	\$0.00	\$261,299.00	\$261,299.00	\$0.00	\$131,167.67
1212 Honorarios asimilables a sueldos	\$336,505.00	\$55,966.67	\$392,466.67	\$261,299.00	\$131,167.67	\$261,299.00	\$0.00	\$261,299.00	\$261,299.00	\$0.00	\$131,167.67
1200 REMUNERACIONES ADICIONALES Y	\$3,010,947.68	\$5,116,370.31	\$8,128,317.99	\$668,751.72	\$7,169,566.24	\$668,751.72	\$0.00	\$668,751.72	\$668,751.72	\$0.00	\$7,169,566.24
1310 Primes por años de servicios efectivos	\$160,000.00	\$0.00	\$160,000.00	\$107,625.00	\$52,375.00	\$107,625.00	\$0.00	\$107,625.00	\$107,625.00	\$0.00	\$52,375.00
1311 Primes por años de servicios efectivos	\$160,000.00	\$0.00	\$160,000.00	\$107,625.00	\$52,375.00	\$107,625.00	\$0.00	\$107,625.00	\$107,625.00	\$0.00	\$52,375.00
1320 Primes de vacaciones, dominical y grat	\$2,850,947.65	\$5,116,370.31	\$7,969,317.86	\$661,126.72	\$7,108,191.24	\$661,126.72	\$0.00	\$661,126.72	\$661,126.72	\$0.00	\$7,108,191.24
1321 Primes de vacaciones, dominical y grat	\$2,850,947.65	\$5,116,370.31	\$7,969,317.86	\$661,126.72	\$7,108,191.24	\$661,126.72	\$0.00	\$661,126.72	\$661,126.72	\$0.00	\$7,108,191.24
1400 SEGURIDAD SOCIAL	\$2,100,911.16	\$304,894.54	\$2,405,265.70	\$1,619,718.13	\$785,467.57	\$1,619,718.13	\$0.00	\$1,619,718.13	\$1,619,718.13	\$0.00	\$785,467.57
1410 Aportaciones de seguridad social	\$1,072,221.92	\$180,401.69	\$1,252,623.61	\$799,881.40	\$452,742.21	\$799,881.40	\$0.00	\$799,881.40	\$799,881.40	\$0.00	\$452,742.21
1411 Aportaciones de seguridad social	\$1,072,221.92	\$180,401.69	\$1,252,623.61	\$799,881.40	\$452,742.21	\$799,881.40	\$0.00	\$799,881.40	\$799,881.40	\$0.00	\$452,742.21
1420 Aportaciones a fondos de vivienda	\$713,978.32	\$111,164.88	\$825,143.20	\$605,114.22	\$220,028.98	\$605,114.22	\$0.00	\$605,114.22	\$605,114.22	\$0.00	\$220,028.98
1421 Aportaciones a fondos de vivienda	\$713,978.32	\$111,164.88	\$825,143.20	\$605,114.22	\$220,028.98	\$605,114.22	\$0.00	\$605,114.22	\$605,114.22	\$0.00	\$220,028.98
1430 Aportaciones al sistema para el retiro	\$314,410.92	\$103,027.97	\$417,438.89	\$214,722.51	\$112,716.38	\$214,722.51	\$0.00	\$214,722.51	\$214,722.51	\$0.00	\$112,716.38
1431 Aportaciones al sistema para el retiro	\$314,410.92	\$103,027.97	\$417,438.89	\$214,722.51	\$112,716.38	\$214,722.51	\$0.00	\$214,722.51	\$214,722.51	\$0.00	\$112,716.38
1500 OTRAS PRESTACIONES SOCIALES Y	\$10,339,668.13	-\$318,672.32	\$10,019,995.81	\$6,848,213.38	\$3,162,782.43	\$6,848,213.38	\$0.00	\$6,848,213.38	\$6,848,213.38	\$0.00	\$3,162,782.43
1510 Cuotas para el fondo de ahorro y fondo	\$285,697.00	\$0.00	\$285,697.00	\$152,228.00	\$133,469.00	\$152,228.00	\$0.00	\$152,228.00	\$152,228.00	\$0.00	\$133,469.00
1511 Cuotas para el fondo de ahorro y fondo	\$285,697.00	\$0.00	\$285,697.00	\$152,228.00	\$133,469.00	\$152,228.00	\$0.00	\$152,228.00	\$152,228.00	\$0.00	\$133,469.00
1530 Prestaciones y haberes de retiro	\$999,569.46	\$155,630.82	\$1,155,199.28	\$847,159.09	\$308,040.19	\$847,159.09	\$0.00	\$847,159.09	\$847,159.09	\$0.00	\$308,040.19
1531 Prestaciones y haberes de retiro	\$999,569.46	\$155,630.82	\$1,155,199.28	\$847,159.09	\$308,040.19	\$847,159.09	\$0.00	\$847,159.09	\$847,159.09	\$0.00	\$308,040.19
1540 Prestaciones contratuales	\$9,020,622.67	-\$474,303.14	\$8,546,319.53	\$5,844,700.29	\$2,701,619.24	\$5,844,700.29	\$0.00	\$5,844,700.29	\$5,844,700.29	\$0.00	\$2,701,619.24
1541 AYUDA PARA TRANSPORTE/DESPEI	\$4,206,789.17	-\$474,918.89	\$3,731,869.28	\$2,451,237.20	\$1,280,631.08	\$2,451,237.20	\$0.00	\$2,451,237.20	\$2,451,237.20	\$0.00	\$1,280,631.08
1542 BONO DE EQUILIBRIO BUDGETARIO	\$4,813,853.50	\$916.75	\$4,814,693.25	\$3,393,463.09	\$1,421,008.16	\$3,393,463.09	\$0.00	\$3,393,463.09	\$3,393,463.09	\$0.00	\$1,421,008.16
1590 Otras prestaciones sociales y económicas	\$43,780.00	\$0.00	\$43,780.00	\$4,125.00	\$38,655.00	\$4,125.00	\$0.00	\$4,125.00	\$4,125.00	\$0.00	\$38,655.00
1591 Otras prestaciones sociales y económicas	\$43,780.00	\$0.00	\$43,780.00	\$4,125.00	\$38,655.00	\$4,125.00	\$0.00	\$4,125.00	\$4,125.00	\$0.00	\$38,655.00



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Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/sep./2026

Fecha y 13/oct./2026

hora de Impresión 10:01 a. m.

Usu: Jorge
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
1700	PAGO DE ESTÍMULOS A SERVIDORE	\$792,947.00	\$0.00	\$792,947.00	\$621,122.87	\$271,824.13	\$521,122.87	\$0.00	\$521,122.87	\$521,122.87	\$0.00	\$271,824.13
1710	Estímulos	\$792,947.00	\$0.00	\$792,947.00	\$521,122.87	\$271,824.13	\$521,122.87	\$0.00	\$521,122.87	\$521,122.87	\$0.00	\$271,824.13
1711	Estímulos	\$792,947.00	\$0.00	\$792,947.00	\$521,122.87	\$271,824.13	\$521,122.87	\$0.00	\$521,122.87	\$521,122.87	\$0.00	\$271,824.13
2000	MATERIALES Y SUMINISTROS	\$564,228.00	\$0.00	\$564,228.00	\$282,853.84	\$281,374.16	\$282,853.84	\$0.00	\$282,853.84	\$280,765.84	\$2,088.00	\$281,374.16
2100	MATERIALES DE ADMINISTRACIÓN, I	\$229,000.00	-\$24,006.98	\$204,993.02	\$94,662.44	\$110,330.58	\$94,662.44	\$0.00	\$94,662.44	\$94,662.44	\$0.00	\$110,330.58
2110	Materiales, útiles y equipos menores de	\$162,000.00	-\$25,069.17	\$136,930.83	\$42,302.64	\$94,628.19	\$42,302.64	\$0.00	\$42,302.64	\$42,302.64	\$0.00	\$94,628.19
2111	Materiales, útiles y equipos menores de	\$162,000.00	-\$25,069.17	\$136,930.83	\$42,302.64	\$94,628.19	\$42,302.64	\$0.00	\$42,302.64	\$42,302.64	\$0.00	\$94,628.19
2140	Materiales, útiles y equipos menores de	\$24,500.00	\$0.00	\$24,500.00	\$17,797.61	\$6,702.39	\$17,797.61	\$0.00	\$17,797.61	\$17,797.61	\$0.00	\$6,702.39
2141	Materiales, útiles y equipos menores de	\$24,500.00	\$0.00	\$24,500.00	\$17,797.61	\$6,702.39	\$17,797.61	\$0.00	\$17,797.61	\$17,797.61	\$0.00	\$6,702.39
2150	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2151	Material impreso e información digital	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00
2160	Material de limpieza	\$33,500.00	\$1,062.19	\$34,562.19	\$34,562.19	\$0.00	\$34,562.19	\$0.00	\$34,562.19	\$34,562.19	\$0.00	\$0.00
2161	Material de limpieza	\$33,500.00	\$1,062.19	\$34,562.19	\$34,562.19	\$0.00	\$34,562.19	\$0.00	\$34,562.19	\$34,562.19	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$120,000.00	\$0.00	\$120,000.00	\$63,052.76	\$56,947.24	\$63,052.76	\$0.00	\$63,052.76	\$60,964.76	\$2,088.00	\$56,947.24
2210	Productos alimenticios para personas	\$120,000.00	\$0.00	\$120,000.00	\$63,052.76	\$56,947.24	\$63,052.76	\$0.00	\$63,052.76	\$60,964.76	\$2,088.00	\$56,947.24
2211	Productos alimenticios para personas	\$60,000.00	\$0.00	\$60,000.00	\$48,088.76	\$11,911.24	\$48,088.76	\$0.00	\$48,088.76	\$46,000.76	\$2,088.00	\$11,911.24
2212	alimentos en eventos oficiales	\$60,000.00	\$0.00	\$60,000.00	\$14,964.00	\$45,036.00	\$14,964.00	\$0.00	\$14,964.00	\$14,964.00	\$0.00	\$45,036.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN	\$33,228.00	\$0.00	\$33,228.00	\$7,652.16	\$25,575.84	\$7,652.16	\$0.00	\$7,652.16	\$7,652.16	\$0.00	\$25,575.84
2460	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$1,330.80	\$7,669.20	\$1,330.80	\$0.00	\$1,330.80	\$1,330.80	\$0.00	\$7,669.20
2461	Material eléctrico y electrónico	\$9,000.00	\$0.00	\$9,000.00	\$1,330.80	\$7,669.20	\$1,330.80	\$0.00	\$1,330.80	\$1,330.80	\$0.00	\$7,669.20
2480	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$3,870.02	\$16,129.98	\$3,870.02	\$0.00	\$3,870.02	\$3,870.02	\$0.00	\$16,129.98
2481	Materiales complementarios	\$20,000.00	\$0.00	\$20,000.00	\$3,870.02	\$16,129.98	\$3,870.02	\$0.00	\$3,870.02	\$3,870.02	\$0.00	\$16,129.98
2490	Otros materiales y artículos de construcción	\$4,228.00	\$0.00	\$4,228.00	\$2,451.34	\$1,776.66	\$2,451.34	\$0.00	\$2,451.34	\$2,451.34	\$0.00	\$1,776.66
2491	Otros materiales y artículos de construcción	\$4,228.00	\$0.00	\$4,228.00	\$2,451.34	\$1,776.66	\$2,451.34	\$0.00	\$2,451.34	\$2,451.34	\$0.00	\$1,776.66
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2530	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2531	Medicinas y productos farmacéuticos	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$144,000.00	\$0.00	\$144,000.00	\$69,000.00	\$75,000.00	\$69,000.00	\$0.00	\$69,000.00	\$69,000.00	\$0.00	\$75,000.00
2610	Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$69,000.00	\$75,000.00	\$69,000.00	\$0.00	\$69,000.00	\$69,000.00	\$0.00	\$75,000.00
2611	Combustibles, lubricantes y aditivos	\$144,000.00	\$0.00	\$144,000.00	\$69,000.00	\$75,000.00	\$69,000.00	\$0.00	\$69,000.00	\$69,000.00	\$0.00	\$75,000.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN PERSONAL	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2720	Prendas de seguridad y protección personal	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00



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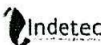
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/sep./2026

Fecha y 13/oct./2026

hora de Impresión 10:01 a. m.

Usu: Jorge
Rep: rptEstadoAnaliticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
2721	Prendas de seguridad y protección pen	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00
2900	HERRAMIENTAS, REFACCIONES Y A	\$33,000.00	\$24,006.98	\$57,006.98	\$48,486.48	\$8,520.50	\$48,486.48	\$0.00	\$48,486.48	\$48,486.48	\$0.00	\$8,520.50
2910	Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$8,315.00	\$685.00	\$8,315.00	\$0.00	\$8,315.00	\$8,315.00	\$0.00	\$685.00
2911	Herramientas menores	\$9,000.00	\$0.00	\$9,000.00	\$8,315.00	\$685.00	\$8,315.00	\$0.00	\$8,315.00	\$8,315.00	\$0.00	\$685.00
2920	Refacciones y accesorios menores de i	\$3,000.00	\$0.00	\$3,000.00	\$164.50	\$2,835.50	\$164.50	\$0.00	\$164.50	\$164.50	\$0.00	\$2,835.50
2921	Refacciones y accesorios menores de i	\$3,000.00	\$0.00	\$3,000.00	\$164.50	\$2,835.50	\$164.50	\$0.00	\$164.50	\$164.50	\$0.00	\$2,835.50
2930	Refacciones y accesorios menores de i	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2931	Refacciones y accesorios menores de i	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
2940	Refacciones y accesorios menores de i	\$8,000.00	\$20,411.80	\$28,411.80	\$28,411.80	\$0.00	\$28,411.80	\$0.00	\$28,411.80	\$28,411.80	\$0.00	\$0.00
2941	Refacciones y accesorios menores de i	\$8,000.00	\$20,411.80	\$28,411.80	\$28,411.80	\$0.00	\$28,411.80	\$0.00	\$28,411.80	\$28,411.80	\$0.00	\$0.00
2960	Refacciones y accesorios menores de i	\$4,000.00	\$3,285.78	\$7,285.78	\$7,285.78	\$0.00	\$7,285.78	\$0.00	\$7,285.78	\$7,285.78	\$0.00	\$0.00
2961	Refacciones y accesorios menores de i	\$4,000.00	\$3,285.78	\$7,285.78	\$7,285.78	\$0.00	\$7,285.78	\$0.00	\$7,285.78	\$7,285.78	\$0.00	\$0.00
2990	Refacciones y accesorios menores otrc	\$4,000.00	\$309.40	\$4,309.40	\$4,309.40	\$0.00	\$4,309.40	\$0.00	\$4,309.40	\$4,309.40	\$0.00	\$0.00
2991	Refacciones y accesorios menores otrc	\$4,000.00	\$309.40	\$4,309.40	\$4,309.40	\$0.00	\$4,309.40	\$0.00	\$4,309.40	\$4,309.40	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,891,707.00	\$7,854.41	\$3,899,561.41	\$2,616,789.80	\$1,282,771.61	\$2,616,789.80	\$0.00	\$2,616,789.80	\$2,616,789.80	\$0.00	\$1,282,771.61
3100	SERVICIOS BÁSICOS	\$486,093.27	\$0.00	\$486,093.27	\$298,931.83	\$187,161.44	\$298,931.83	\$0.00	\$298,931.83	\$298,931.83	\$0.00	\$187,161.44
3110	Energía eléctrica	\$231,330.00	\$0.00	\$231,330.00	\$137,104.00	\$94,226.00	\$137,104.00	\$0.00	\$137,104.00	\$137,104.00	\$0.00	\$94,226.00
3111	Energía eléctrica	\$231,330.00	\$0.00	\$231,330.00	\$137,104.00	\$94,226.00	\$137,104.00	\$0.00	\$137,104.00	\$137,104.00	\$0.00	\$94,226.00
3140	Telefonía tradicional	\$13,177.00	\$0.00	\$13,177.00	\$9,883.00	\$3,294.00	\$9,883.00	\$0.00	\$9,883.00	\$9,883.00	\$0.00	\$3,294.00
3141	Telefonía tradicional	\$13,177.00	\$0.00	\$13,177.00	\$9,883.00	\$3,294.00	\$9,883.00	\$0.00	\$9,883.00	\$9,883.00	\$0.00	\$3,294.00
3170	Servicios de acceso de Internet, redes	\$201,586.27	\$0.00	\$201,586.27	\$136,909.04	\$64,677.23	\$136,909.04	\$0.00	\$136,909.04	\$136,909.04	\$0.00	\$64,677.23
3171	Servicios de acceso de Internet, redes	\$201,586.27	\$0.00	\$201,586.27	\$136,909.04	\$64,677.23	\$136,909.04	\$0.00	\$136,909.04	\$136,909.04	\$0.00	\$64,677.23
3180	Servicios postales y telegráficos	\$40,000.00	\$0.00	\$40,000.00	\$15,035.79	\$24,964.21	\$15,035.79	\$0.00	\$15,035.79	\$15,035.79	\$0.00	\$24,964.21
3182	Servicios postales	\$40,000.00	\$0.00	\$40,000.00	\$15,035.79	\$24,964.21	\$15,035.79	\$0.00	\$15,035.79	\$15,035.79	\$0.00	\$24,964.21
3200	SERVICIOS DE ARRENDAMIENTO	\$1,860,192.00	\$0.00	\$1,860,192.00	\$1,473,887.80	\$386,304.20	\$1,473,887.80	\$0.00	\$1,473,887.80	\$1,473,887.80	\$0.00	\$386,304.20
3220	Arrendamiento de edificios	\$1,730,736.00	\$0.00	\$1,730,736.00	\$1,382,181.35	\$348,554.65	\$1,382,181.35	\$0.00	\$1,382,181.35	\$1,382,181.35	\$0.00	\$348,554.65
3221	Arrendamiento de edificios	\$1,730,736.00	\$0.00	\$1,730,736.00	\$1,382,181.35	\$348,554.65	\$1,382,181.35	\$0.00	\$1,382,181.35	\$1,382,181.35	\$0.00	\$348,554.65
3230	Arrendamiento de mobiliario y equipo d	\$129,456.00	\$0.00	\$129,456.00	\$91,706.45	\$37,749.55	\$91,706.45	\$0.00	\$91,706.45	\$91,706.45	\$0.00	\$37,749.55
3231	Arrendamiento de mobiliario y equipo d	\$129,456.00	\$0.00	\$129,456.00	\$91,706.45	\$37,749.55	\$91,706.45	\$0.00	\$91,706.45	\$91,706.45	\$0.00	\$37,749.55
3300	SERVICIOS PROFESIONALES, CIENTÍ	\$95,000.00	\$0.00	\$95,000.00	\$33,121.08	\$61,878.92	\$33,121.08	\$0.00	\$33,121.08	\$33,121.08	\$0.00	\$61,878.92
3340	Servicios de capacitación	\$80,000.00	\$0.00	\$80,000.00	\$26,625.00	\$53,375.00	\$26,625.00	\$0.00	\$26,625.00	\$26,625.00	\$0.00	\$53,375.00
3341	Servicios de capacitación	\$80,000.00	\$0.00	\$80,000.00	\$26,625.00	\$53,375.00	\$26,625.00	\$0.00	\$26,625.00	\$26,625.00	\$0.00	\$53,375.00



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/sep./2026

Fecha y 13/oct./2026

hora de Impresión 10:01 a. m.

Usu: Jorge

Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto		Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3360	Servicios de apoyo administrativo, tradi	\$15,000.00	\$0.00	\$15,000.00	\$6,496.08	\$8,503.92	\$6,496.08	\$0.00	\$6,496.08	\$6,496.08	\$0.00	\$8,503.92
3361	Servicios de apoyo administrativo, foto	\$15,000.00	\$0.00	\$15,000.00	\$6,496.08	\$8,503.92	\$6,496.08	\$0.00	\$6,496.08	\$6,496.08	\$0.00	\$8,503.92
3400	SERVICIOS FINANCIEROS, BANCARI	\$58,743.73	\$7,854.41	\$66,598.14	\$58,948.73	\$9,649.41	\$58,948.73	\$0.00	\$58,948.73	\$58,948.73	\$0.00	\$9,649.41
3410	Servicios financieros y bancarios	\$6,000.00	\$7,854.41	\$13,854.41	\$4,205.00	\$9,649.41	\$4,205.00	\$0.00	\$4,205.00	\$4,205.00	\$0.00	\$9,649.41
3411	Servicios financieros y bancarios	\$6,000.00	\$7,854.41	\$13,854.41	\$4,205.00	\$9,649.41	\$4,205.00	\$0.00	\$4,205.00	\$4,205.00	\$0.00	\$9,649.41
3450	Seguro de bienes patrimoniales	\$52,743.73	\$0.00	\$52,743.73	\$52,743.73	\$0.00	\$52,743.73	\$0.00	\$52,743.73	\$52,743.73	\$0.00	\$0.00
3451	Seguro de bienes patrimoniales	\$52,743.73	\$0.00	\$52,743.73	\$52,743.73	\$0.00	\$52,743.73	\$0.00	\$52,743.73	\$52,743.73	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPAF	\$172,500.00	\$20,909.09	\$193,409.09	\$104,554.23	\$88,854.86	\$104,554.23	\$0.00	\$104,554.23	\$104,554.23	\$0.00	\$88,854.86
3510	Conservación y mantenimiento menor (	\$6,000.00	\$31,497.09	\$37,497.09	\$37,497.09	\$0.00	\$37,497.09	\$0.00	\$37,497.09	\$37,497.09	\$0.00	\$0.00
3511	Conservación y mantenimiento menor (	\$6,000.00	\$31,497.09	\$37,497.09	\$37,497.09	\$0.00	\$37,497.09	\$0.00	\$37,497.09	\$37,497.09	\$0.00	\$0.00
3520	Instalación, reparación y mantenimient	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3521	Instalación, reparación y mantenimient	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00
3530	Instalación, reparación y mantenimient	\$25,000.00	\$0.00	\$25,000.00	\$8,352.00	\$16,648.00	\$8,352.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$16,648.00
3531	Instalación, reparación y mantenimient	\$25,000.00	\$0.00	\$25,000.00	\$8,352.00	\$16,648.00	\$8,352.00	\$0.00	\$8,352.00	\$8,352.00	\$0.00	\$16,648.00
3550	Reparación y mantenimiento de equipo	\$80,000.00	\$0.00	\$80,000.00	\$34,419.38	\$45,580.62	\$34,419.38	\$0.00	\$34,419.38	\$34,419.38	\$0.00	\$45,580.62
3551	Reparación y mantenimiento de equipo	\$80,000.00	\$0.00	\$80,000.00	\$34,419.38	\$45,580.62	\$34,419.38	\$0.00	\$34,419.38	\$34,419.38	\$0.00	\$45,580.62
3570	Instalación, reparación y mantenimient	\$45,000.00	-\$10,588.00	\$34,412.00	\$20,805.76	\$13,606.24	\$20,805.76	\$0.00	\$20,805.76	\$20,805.76	\$0.00	\$13,606.24
3571	Instalación, reparación y mantenimient	\$45,000.00	-\$10,588.00	\$34,412.00	\$20,805.76	\$13,606.24	\$20,805.76	\$0.00	\$20,805.76	\$20,805.76	\$0.00	\$13,606.24
3590	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$14,000.00	\$3,480.00	\$10,520.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$10,520.00
3591	Servicios de jardinería y fumigación	\$14,000.00	\$0.00	\$14,000.00	\$3,480.00	\$10,520.00	\$3,480.00	\$0.00	\$3,480.00	\$3,480.00	\$0.00	\$10,520.00
3700	SERVICIOS DE TRASLADOS Y VIÁTIC	\$178,996.00	\$0.00	\$178,996.00	\$121,209.13	\$57,786.87	\$121,209.13	\$0.00	\$121,209.13	\$121,209.13	\$0.00	\$57,786.87
3710	Pasajes aéreos	\$57,000.00	\$0.00	\$57,000.00	\$52,778.89	\$4,221.11	\$52,778.89	\$0.00	\$52,778.89	\$52,778.89	\$0.00	\$4,221.11
3711	Pasajes aéreos	\$57,000.00	\$0.00	\$57,000.00	\$52,778.89	\$4,221.11	\$52,778.89	\$0.00	\$52,778.89	\$52,778.89	\$0.00	\$4,221.11
3720	Pasajes terrestres	\$36,996.00	\$0.00	\$36,996.00	\$7,838.00	\$29,158.00	\$7,838.00	\$0.00	\$7,838.00	\$7,838.00	\$0.00	\$29,158.00
3721	Pasajes terrestres	\$36,996.00	\$0.00	\$36,996.00	\$7,838.00	\$29,158.00	\$7,838.00	\$0.00	\$7,838.00	\$7,838.00	\$0.00	\$29,158.00
3750	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$60,592.24	\$19,407.76	\$60,592.24	\$0.00	\$60,592.24	\$60,592.24	\$0.00	\$19,407.76
3751	Viáticos en el país	\$80,000.00	\$0.00	\$80,000.00	\$60,592.24	\$19,407.76	\$60,592.24	\$0.00	\$60,592.24	\$60,592.24	\$0.00	\$19,407.76
3790	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3791	Otros servicios de traslado y hospedaje	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
3800	SERVICIOS OFICIALES	\$88,000.00	-\$21,459.09	\$66,540.91	\$0.00	\$66,540.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,540.91
3840	Exposiciones	\$88,000.00	-\$21,459.09	\$66,540.91	\$0.00	\$66,540.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,540.91
3841	Exposiciones	\$88,000.00	-\$21,459.09	\$66,540.91	\$0.00	\$66,540.91	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,540.91



TRIBUNAL ESTATAL DE JUSTICIA ADMINISTRATIVA DE SAN LUIS POTOSÍ
ESTADO DE SAN LUIS POTOSÍ

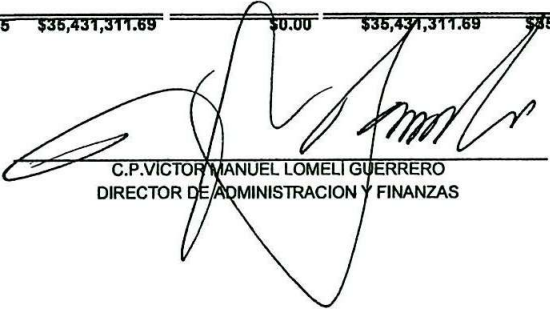
Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2026 Al 30/sep./2026

Fecha y 13/oct./2026
hora de Impresión 10:01 a. m.

Usu: jorge
Rep: rptEstadoAnalíticoPresupuestoEgresos_FF_EX

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2026	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Pagado	Cuentas por Pagar Deuda	Subejercicio
3900 OTROS SERVICIOS GENERALES	\$952,182.00	\$550.00	\$952,732.00	\$528,137.00	\$424,595.00	\$528,137.00	\$0.00	\$528,137.00	\$528,137.00	\$0.00	\$424,595.00
3920 Impuestos y derechos	\$10,157.00	\$0.00	\$10,157.00	\$10,157.00	\$0.00	\$10,157.00	\$0.00	\$10,157.00	\$10,157.00	\$0.00	\$0.00
3925 Tenencias y canje de placas de vehicul	\$10,157.00	\$0.00	\$10,157.00	\$10,157.00	\$0.00	\$10,157.00	\$0.00	\$10,157.00	\$10,157.00	\$0.00	\$0.00
3950 Penas, multas, accesorios y actualizaci	\$0.00	\$550.00	\$550.00	\$51.00	\$499.00	\$51.00	\$0.00	\$51.00	\$51.00	\$0.00	\$499.00
3951 Penas, multas, accesorios y actualizaci	\$0.00	\$550.00	\$550.00	\$51.00	\$499.00	\$51.00	\$0.00	\$51.00	\$51.00	\$0.00	\$499.00
3980 Impuesto sobre nóminas y otros que se	\$942,025.00	\$0.00	\$942,025.00	\$517,929.00	\$424,096.00	\$517,929.00	\$0.00	\$517,929.00	\$517,929.00	\$0.00	\$424,096.00
3981 Impuesto sobre nóminas y otros que se	\$942,025.00	\$0.00	\$942,025.00	\$517,929.00	\$424,096.00	\$517,929.00	\$0.00	\$517,929.00	\$517,929.00	\$0.00	\$424,096.00
TRANSFERENCIAS ESTATALE	\$56,068,684.93	\$7,854.41	\$56,076,539.34	\$35,431,311.69	\$20,645,227.65	\$35,431,311.69	\$0.00	\$35,431,311.69	\$35,429,223.69	\$2,088.00	\$20,645,227.65
Total Final	\$56,068,684.93	\$7,854.41	\$56,076,539.34	\$35,431,311.69	\$20,645,227.65	\$35,431,311.69	\$0.00	\$35,431,311.69	\$35,429,223.69	\$2,088.00	\$20,645,227.65


LIC. MARIA OLVIDO RODRIGUEZ VAZQUEZ
MAGISTRADA PRESIDENTA


C.P. VICTOR MANUEL LOMELI GUERRERO
DIRECTOR DE ADMINISTRACION Y FINANZAS